



Fiscal Year 2023 CEC Recommendation

Alex J. Adams
DFM Administrator

Outline

- Key Considerations in Budget Development
- FY 2023 CEC Recommendation

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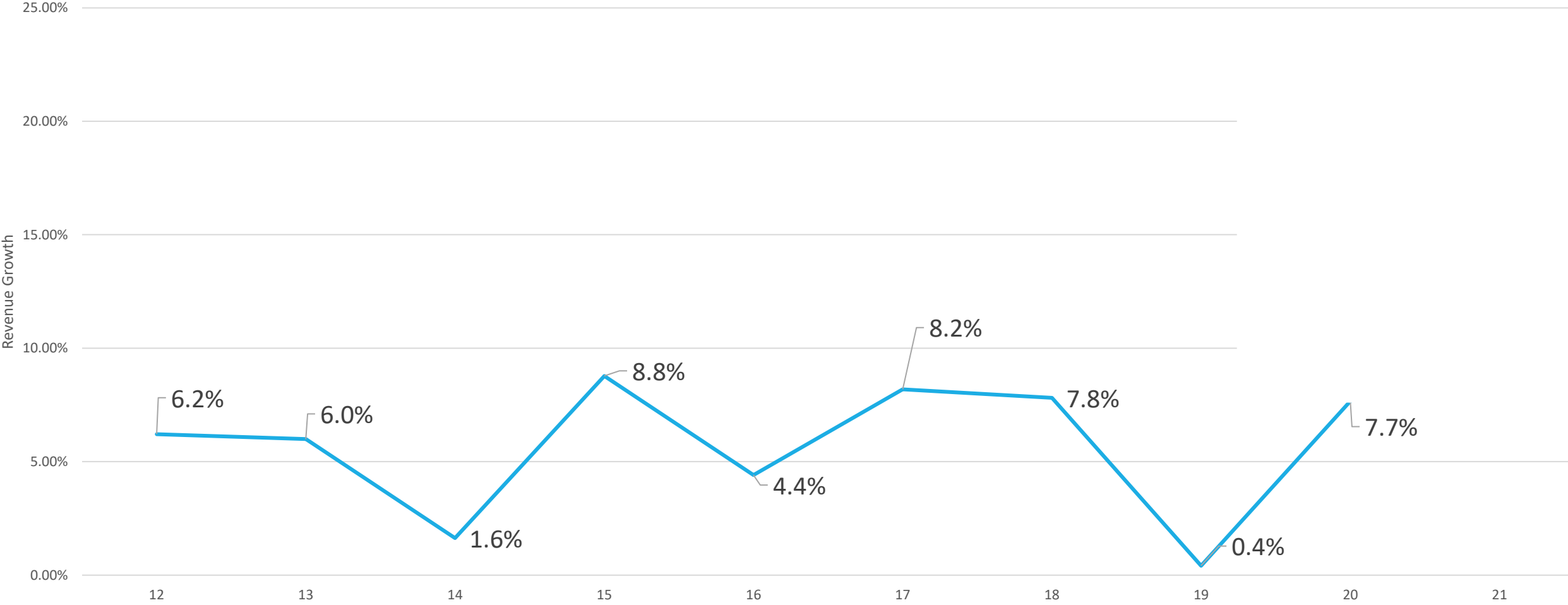
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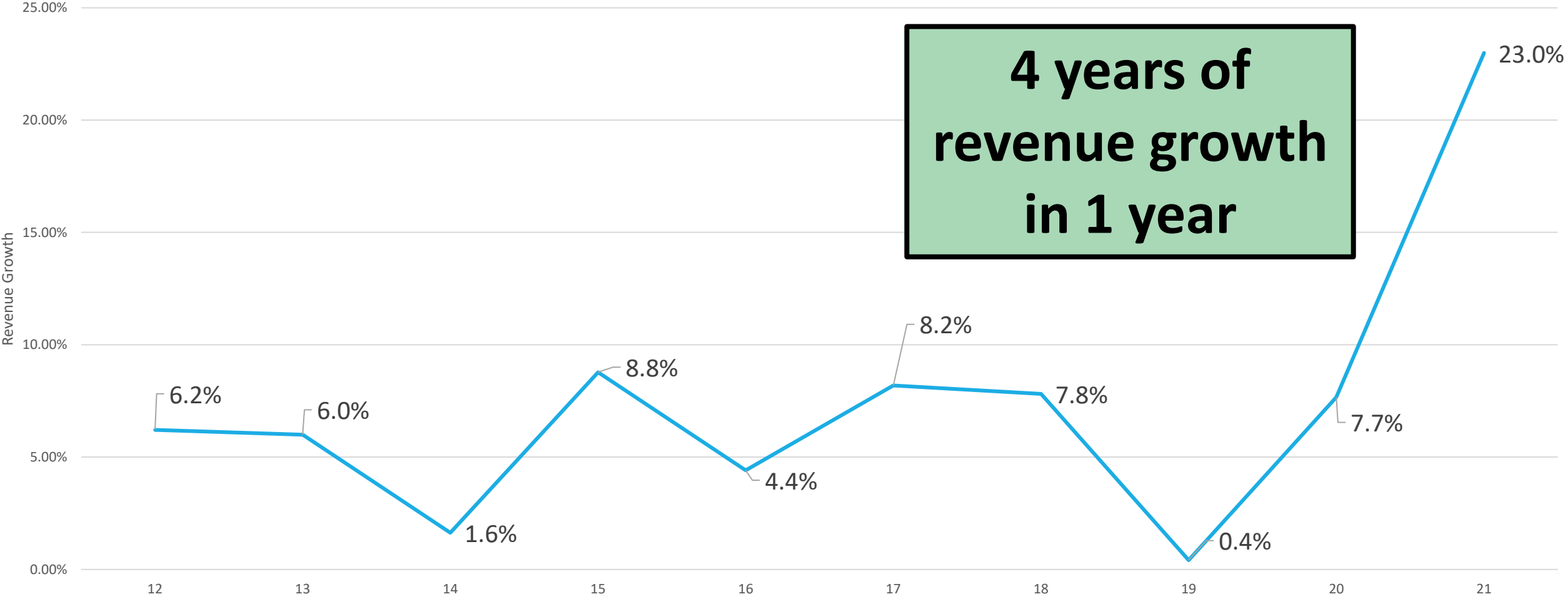
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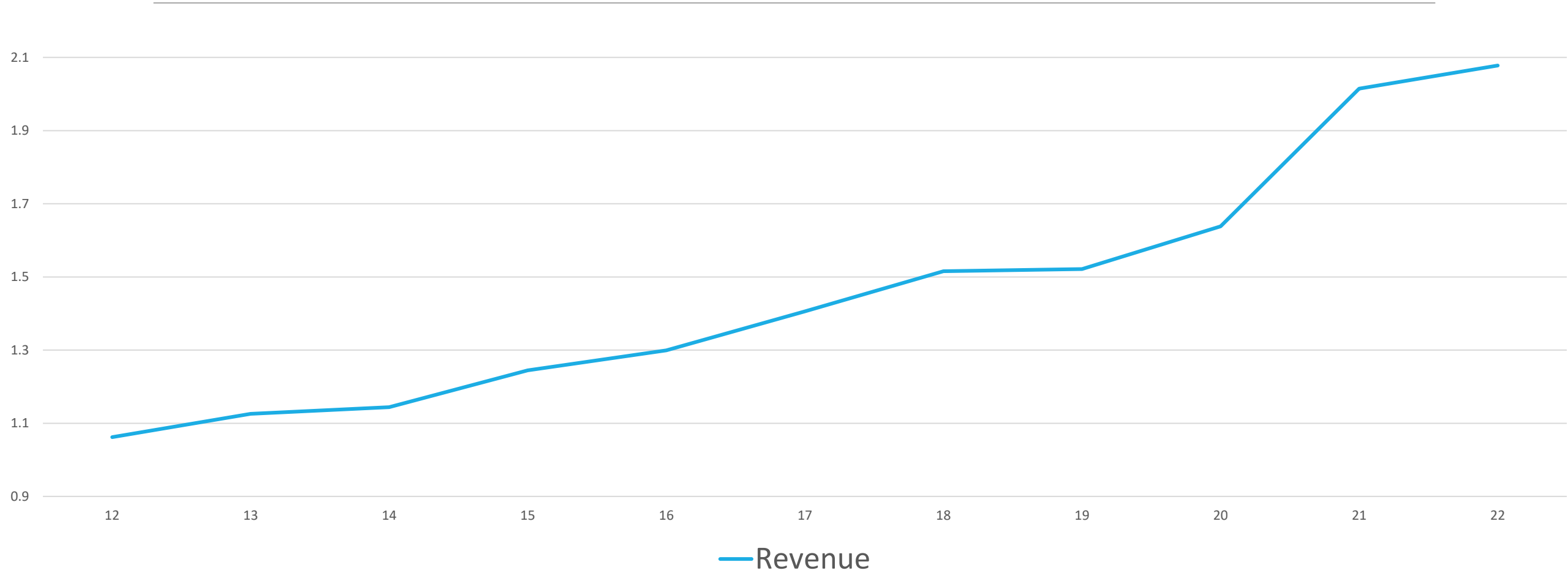
10-Year General Fund Revenue History



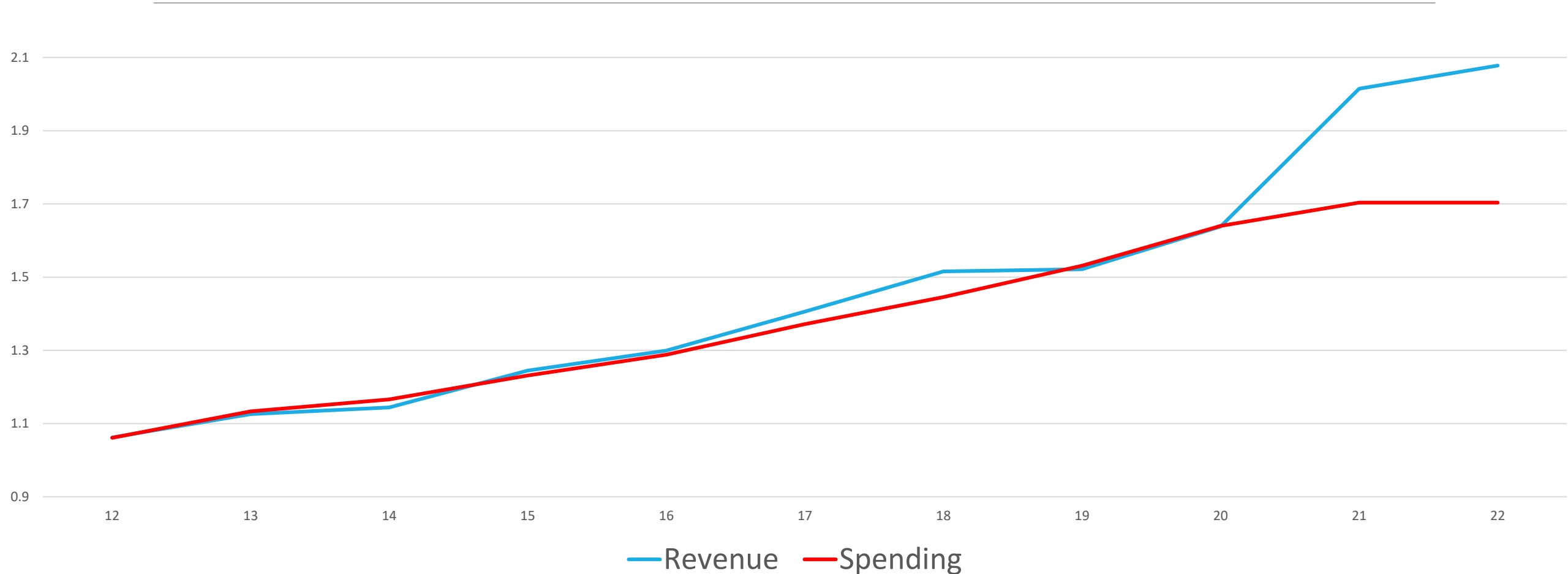
10-Year General Fund Revenue History



Cumulative Growth Since 2011



Cumulative Growth Since 2011



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- Key Considerations in Budget Development
- **FY 2023 CEC Recommendation**

Fiscal Year 2023 CEC Recommendation

- Salary structure adjustment – 2%
- Maintain current payline exceptions
- Merit increase – 3%
- Maintain current benefit package
- DHR Innovation Center

Questions

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